ESTADOS FINANCIEROS ARMONIZADOS

FEBRERO 2026

YANGA

GOBIERNO QUE RESUELVE

2026 - 2029

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS.

(CLASIFICACIÓN ADMINISTRATIVA)

SIGMAVER

Yanga

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 28 de febrero de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
PRESIDENCIA MUNICIPAL	$1,356,847.16	$13,385.83	$1,370,232.99	$169,848.66	$169,848.66	$1,200,384.33
SEGURIDAD PUBLICA	$335,665.68	$65,247.58	$400,913.26	$302,602.68	$302,602.68	$98,310.58
PROTECCION CIVIL	$415,494.53	-	$415,494.53	$174,001.03	$174,001.03	$241,493.50
SINDICATURA	$1,149,773.47	$8,193.20	$1,157,966.67	$138,094.16	$138,094.16	$1,019,872.51
REGIDURIA	$799,070.91	-	$799,070.91	$92,052.00	$92,052.00	$707,018.91
SECRETARIA	$707,849.39	$9,912.67	$717,762.06	$97,892.95	$97,892.95	$619,869.11
TRANSPARENCIA	$166,037.63	-	$166,037.63	$19,164.00	$19,164.00	$146,873.63
COMITE MUNICIPAL DEL DEPORTE	$389,224.50	$7,735.00	$396,959.50	$57,402.68	$57,402.68	$339,556.82
EDUCACION Y CULTURA	$350,248.50	$39,024.01	$389,272.51	$82,067.77	$82,067.77	$307,204.74
TURISMO	$200,099.75	$24,154.19	$224,253.94	$42,865.74	$42,865.74	$181,388.20
MEDIO AMBIENTE Y BIENESTAR ANIMAL	$209,707.22	$2,155.97	$211,863.19	$28,335.61	$28,335.61	$183,527.58
COMUNICACION SOCIAL	$438,069.32	$50,436.52	$488,505.84	$106,341.08	$106,341.08	$382,164.76
INFORMATICA Y SISTEMAS	$181,755.62	$4,549.02	$186,304.64	$28,428.78	$28,428.78	$157,875.86
INSTITUTO NACIONAL DE LAS MUJERES	$216,482.75	$4,980.58	$221,463.33	$32,721.60	$32,721.60	$188,741.73
SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	$2,091,010.35	$102,866.65	$2,193,877.00	$363,052.24	$363,052.24	$1,830,824.76
ORGANOS AUXILIARES	$2,418,253.11	-	$2,418,253.11	$287,460.00	$287,460.00	$2,130,793.11
TESORERIA	$56,705,846.75	$-1,339,384.04	$55,366,462.71	$1,538,651.08	$1,538,651.08	$53,827,811.63
OFICIALIA MAYOR	$1,539,732.89	$1,200.00	$1,540,932.89	$192,679.24	$192,679.24	$1,348,253.65
RECURSOS HUMANOS	$767,709.78	-	$767,709.78	$74,658.97	$74,658.97	$693,050.81
ORGANO DE CONTROL INTERNO	$369,068.14	$14,881.97	$383,950.11	$73,567.61	$73,567.61	$310,382.50
CATASTRO	$644,167.10	$3,323.28	$647,490.38	$80,945.08	$80,945.08	$566,545.30
JURIDICO	$292,074.86	$16,210.80	$308,285.66	$43,483.67	$43,483.67	$264,801.99
OBRAS PUBLICAS	$1,605,425.81	$495,249.29	$2,100,675.10	$695,532.19	$695,532.19	$1,405,142.91
REGISTRO CIVIL	$1,003,551.20	$5,373.28	$1,008,924.48	$131,437.20	$131,437.20	$877,487.28
SERVICIOS MUNICIPALES	$3,293,451.92	$227,513.28	$3,520,965.20	$611,244.05	$611,244.05	$2,909,721.15
DESARROLLO ECONOMICO	$297,300.19	$356,149.43	$653,449.62	$392,310.83	$392,310.83	$261,138.79
Total del Gasto	**$77,943,918.53**	**$113,158.51**	**$78,057,077.04**	**$5,856,840.90**	**$5,856,840.90**	**$72,200,236.14**

PRESIDENCIA
GOBIERNO MUNICIPAL
YANGA
2026-2029

LIC. RAFAEL AGUILAR MARTÍNEZ
PRESIDENTE MUNICIPAL

C. LUCIA SÁNCHEZ HUERTA
SÍNDICA MUNICIPAL

SINDICATURA
GOBIERNO MUNICIPAL YANGA
2026-2029

ING. GLORIA MORALES FLORES
REGIDORA UNICA

REGIDURÍA
GOBIERNO MUNICIPAL YANGA
2026-2029

LIC. DIANA YARELI GONZÁLEZ FUENTES
TESORERA MUNICIPAL

TESORERÍA
GOBIERNO MUNICIPAL YANGA
2026-2029